

**Educ - Historical Society, State
Historical Preservation & Education**

Description:

The Historic Preservation & Education program of the Idaho State Historical Society acts on behalf of the citizens of the State to facilitate and assure the protection of Idaho's cultural heritage.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Administrative: Offices & Sections; Director's, Fiscal, Personnel, and Publications Offices.
Administrative control and overall direction of agency operations, staff, budget management, personnel services, membership service, special project and grants oversight, and liaison to Board of Trustees.

A. Publication of quarterly issues of Idaho Yesterdays and Mountain Light

Actual Results			
1997	1998	1999	2000
8	8	8	8
Projected Results			
2001	2002	2003	2004
8	8	8	8

B. Update at least two existing publications

Actual Results			
1997	1998	1999	2000
1	1	1	3
Projected Results			
2001	2002	2003	2004
4	2	2	2

C. Produce Bi-Monthly Calendar of Statewide Events

Actual Results			
1997	1998	1999	2000
0	4	6	6
Projected Results			
2001	2002	2003	2004
6	6	6	6

2. Historical & Genealogical Libraries /Archives: Public services for users and researchers in the Historical and Genealogical Libraries and State Historical Archives. Acquisition, preservation and preparation for use by the public of all forms of documentary, manuscript, and historical research related materials.

A. State Archives material added (by cubic feet).

Actual Results			
1997	1998	1999	2000
400	450	258	3,250
Projected Results			
2001	2002	2003	2004
1,000	1,500	2,000	2,500

B. Items added to Library/Archival Collections.

Actual Results			
1997	1998	1999	2000
3,010	3,263	2,326	2,560
Projected Results			
2001	2002	2003	2004
2,500	2,550	2,600	2,650

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C. Patrons Served.

Actual Results			
1997	1998	1999	2000
11,000	13,225	10,591	11,570
Projected Results			
2001	2002	2003	2004
11,600	11,700	11,800	11,900

D. Consult with local historical societies, libraries, schools, and individuals about oral history, community history, and historical celebration projects. Number of individuals consulted/assisted.

Actual Results			
1997	1998	1999	2000
120	154	151	150
Projected Results			
2001	2002	2003	2004
160	170	180	190

E. Workshops and seminars attendance. (Statistic Changed)

Actual Results			
1997	1998	1999	2000
	351	18	27
Projected Results			
2001	2002	2003	2004
25	25	30	30

F. Number of individuals attending workshops and seminars.

Actual Results			
1997	1998	1999	2000
160	351	437	877
Projected Results			
2001	2002	2003	2004
600	650	700	750

G. Distribute and produce educational and technical publications related to oral history, local history and historical celebrations. Number of units produced.

Actual Results			
1997	1998	1999	2000
	15	300	1,000
Projected Results			
2001	2002	2003	2004
200	0	300	

H. Items cataloged. (Statistic Changed,)

Actual Results			
1997	1998	1999	2000
	943	1,017	768
Projected Results			
2001	2002	2003	2004
1,000	1,000	1,200	1,200

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I. Archive material processed. (Cubic Feet). (Statistic Changed)

Actual Results			
1997	1998	1999	2000
	151	0	12
Projected Results			
2001	2002	2003	2004
50	50	50	50

J. Oral history interviews and related materials created and processed.

Actual Results			
1997	1998	1999	2000
120	170	61	391
Projected Results			
2001	2002	2003	2004
75	80	85	90

3. Historical Museum: Public services through educational exhibits and programs. Acquisition and preservation of three dimensional artifacts for exhibit and research uses.

A. Answer questions on Idaho history and artifacts and assist public and local historical societies and museums in Idaho in research by telephone, on site visits, and correspondence.

Actual Results			
1997	1998	1999	2000
11,000	13,224	13,000	13,000
Projected Results			
2001	2002	2003	2004
13,000	13,500	13,500	13,500

B. Create educational and informative exhibits on Idaho history at the State Museum and Statehouse. Major exhibits prepared and shown.

Actual Results			
1997	1998	1999	2000
1	3	3	2
Projected Results			
2001	2002	2003	2004
3	3	3	3

C. Temporary exhibits prepared and shown.

Actual Results			
1997	1998	1999	2000
15	12	15	16
Projected Results			
2001	2002	2003	2004
15	15	15	15

D. Sites visited statewide by traveling exhibits. (Statistic Changed)

Actual Results			
1997	1998	1999	2000
	18	26	29
Projected Results			
2001	2002	2003	2004
30	30	30	30

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E. Number of visitors to the State Museum per annum.

Actual Results			
1997	1998	1999	2000
190,000	194,600	198,000	200,000
Projected Results			
2001	2002	2003	2004
205,000	201,000	201,000	202,000

F. Historical artifacts and objects processed for educational purposes and curated, conserved, and protected.

Actual Results			
1997	1998	1999	2000
3,000	2,800	3,000	3,000
Projected Results			
2001	2002	2003	2004
3,000	3,000	3,000	3,000

G. Backlog of uncatalogued accessions.

Actual Results			
1997	1998	1999	2000
500	500	600	500
Projected Results			
2001	2002	2003	2004
350	300	300	250

H. Number of donations accepted.

Actual Results			
1997	1998	1999	2000
80	83	90	75
Projected Results			
2001	2002	2003	2004
90	90	90	100

I. New educational programs and slide shows prepared for presentation to Idaho schools and other public places and lectures, demonstrations, and dramatic performances in the State Museum.

Actual Results			
1997	1998	1999	2000
3	2	2	1
Projected Results			
2001	2002	2003	2004
2	2	2	2

J. Number of school and public performances.

Actual Results			
1997	1998	1999	2000
550	583	600	625
Projected Results			
2001	2002	2003	2004
625	625	625	625

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K. Number of Junior Historian Clubs formed and serviced in Idaho schools to assist in teaching appreciation of our heritage and to contribute to local pride and citizenship.

Actual Results			
1997	1998	1999	2000
180	193	200	103
Projected Results			
2001	2002	2003	2004
120	140	175	200

L. Number of student members who receive educational material annually.

Actual Results			
1997	1998	1999	2000
4,700	4,814	4,800	4,900
Projected Results			
2001	2002	2003	2004
5,000	5,200	5,200	5,200

M. Organize and provide leadership for National History Day in Idaho. Number of students and teachers receiving History Day information flyer.

Actual Results			
1997	1998	1999	2000
5,000	5,000	5,000	5,000
Projected Results			
2001	2002	2003	2004
5,000	5,000	5,000	5,000

N. Number of students and teachers receiving in class presentations regarding History Day.

Actual Results			
1997	1998	1999	2000
432	452	480	500
Projected Results			
2001	2002	2003	2004
525	525	525	525

O. Number of students participating in History Day contest.

Actual Results			
1997	1998	1999	2000
850	960	1,000	1,000
Projected Results			
2001	2002	2003	2004
1,050	1,050	1,050	1,100

4. Historic Preservation: Public services through technical assistance, public programs, and activities related to Historic and Prehistoric preservation. Acquisition and maintenance of databases of historic and prehistoric cultural sites and resources. Office consists of Historic Preservation Funds activities (federal) and the Archaeological Survey of Idaho (state).

A. Number of Certified Local Governments.

Actual Results			
1997	1998	1999	2000
25	25	25	26
Projected Results			
2001	2002	2003	2004
25	25	25	25

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- B. Review environmental impact clearances (as required by law) to enable needed projects without adverse impact on cultural and historical resources to proceed for the benefit of Idahoans. Number of reviews requested.

Actual Results			
1997	1998	1999	2000
935	1,040	1,214	1,019
Projected Results			
2001	2002	2003	2004
1,200	1,200	1,200	1,200

- C. Assist owners of historic buildings and sites in Idaho with technical advice and federal grants; to restore and preserve these historic sites as a cultural benefit to all Idahoans. To process Tax Reform Act applications. Requests received for assistance.

Actual Results			
1997	1998	1999	2000
100	86	100	151
Projected Results			
2001	2002	2003	2004
150	200	200	225

- D. Tax Act applications identified as appropriate and processed.

Actual Results			
1997	1998	1999	2000
6	10	10	7
Projected Results			
2001	2002	2003	2004
8	10	10	12

- E. Estimated dollar benefit to Idaho Business through Tax Act approvals. (000's)

Actual Results			
1997	1998	1999	2000
6,200	6,900	5,103	7,700
Projected Results			
2001	2002	2003	2004
7,000	8,000	8,000	8,000

- F. Historical and Archaeological sites added to the Archaeological Survey of Idaho

Actual Results			
1997	1998	1999	2000
	1,331	535	864
Projected Results			
2001	2002	2003	2004
1,200	1,200	1,200	1,200

- G. Sites nominated to National Register of Historic Places.

Actual Results			
1997	1998	1999	2000
22	21	13	14
Projected Results			
2001	2002	2003	2004
20	20	20	20

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H. Archaeological and historic sites added to Idaho Historic Sites inventory.

Actual Results			
1997	1998	1999	2000
437	579	766	1,020
Projected Results			
2001	2002	2003	2004
1,500	1,500	1,500	1,500

Program Results and Effect:

The activities of the divisions include educational programs provided through the Prospector Club targeting the state's fourth graders and an annual teacher's institute targeting history teachers at all levels providing intensive exposure to select historical themes. Also educational exhibits and interpretative programs, quarterly and book publications, brochures, maps and reference guides. Researchers are provided access to documents, photographs, recordings, films, archaeological and three dimensional artifact collections, historic buildings, sites, and database sets. Additionally, professional staff provide technical expertise for direct and reference assistance in library, archive, museum and historic preservation areas.

The ultimate effect of this program is to act on the behalf of the citizens of the State to educate through the identification, preservation, and interpretation of Idaho's Cultural Heritage.

For more information contact Vi Huntsinger at 334-3890.

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Historical Sites Maintenance

Description:

The Historic Sites Maintenance and Interpretation program provides public services through educational exhibits and interpretative programs and oversees maintenance of historic buildings and sites owned by ISHS.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Historic Sites and Building Maintenance.

A. Repair and restore damage and deterioration of Old Pen buildings to keep it for future renovations.
(Repairs made: man hours)

Actual Results			
1997	1998	1999	2000
3,000	4,000	4,500	10,660
Projected Results			
2001	2002	2003	2004
10,000	10,000	10,000	10,000

B. Number of buildings on which restorations have taken place at the Old Pen.

Actual Results			
1997	1998	1999	2000
4	5	6	12
Projected Results			
2001	2002	2003	2004
10	10	10	10

C. Maintain portions of Old Penitentiary grounds in their original condition. (Man hours gardening, irrigating, cleaning up.)

Actual Results			
1997	1998	1999	2000
3,800	4,000	4,000	4,000
Projected Results			
2001	2002	2003	2004
4,000	4,000	4,000	4,000

D. Pierce Courthouse work projects by agency staff. (man hours)

Actual Results			
1997	1998	1999	2000
2	24	24	24
Projected Results			
2001	2002	2003	2004
150	50	50	50

E. Stricker Ranch work projects by agency staff. (man hours)

Actual Results			
1997	1998	1999	2000
4	40	100	880
Projected Results			
2001	2002	2003	2004
400	200	200	200

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F. Franklin properties work projects by agency staff. (man hours)

Actual Results			
1997	1998	1999	2000
2	16	40	100
Projected Results			
2001	2002	2003	2004
150	300	300	300

2. Historic Sites and Building interpretation.

A. Number of new educational displays for the information and enjoyment of visitors.

Actual Results			
1997	1998	1999	2000
0	3	5	8
Projected Results			
2001	2002	2003	2004
5	5	5	5

B. Number of new brochures/publications produced.

Actual Results			
1997	1998	1999	2000
5	4	4	2
Projected Results			
2001	2002	2003	2004
2	3	3	2

C. Number of guided interpretative tours provided

Actual Results			
1997	1998	1999	2000
537	550	550	580
Projected Results			
2001	2002	2003	2004
650	700	700	700

3. Historic Sites and Building public contacts.

A. General tour visitation for Old Penitentiary.

Actual Results			
1997	1998	1999	2000
27,868	29,850	31,000	33,400
Projected Results			
2001	2002	2003	2004
45,000	48,000	50,000	50,000

B. Special event participation for Old Penitentiary. (Site Rentals)

Actual Results			
1997	1998	1999	2000
14,320	12,600	13,500	12,400
Projected Results			
2001	2002	2003	2004
14,000	14,000	14,000	14,000

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C. Groups renting Bishop House facilities for meetings and special events.

Actual Results			
1997	1998	1999	2000
155	151	160	169
Projected Results			
2001	2002	2003	2004
160	160	160	160

D. Number of people in groups renting Bishop's house.

Actual Results			
1997	1998	1999	2000
15,500	15,420	15,800	15,400
Projected Results			
2001	2002	2003	2004
16,000	16,000	16,000	16,000

E. Visitors to Franklin properties (located in Franklin).

Actual Results			
1997	1998	1999	2000
2,300	2,400	2,500	3,200
Projected Results			
2001	2002	2003	2004
3,000	6,000	4,000	5,000

F. Visitors to Pierce Courthouse (located near Pierce).

Actual Results			
1997	1998	1999	2000
1,400	1,450	1,500	1,600
Projected Results			
2001	2002	2003	2004
1,700	1,800	2,000	2,500

G. Visitors to Rock Creek Station (located near Hansen).

Actual Results			
1997	1998	1999	2000
2,800	3,150	3,500	3,850
Projected Results			
2001	2002	2003	2004
4,000	4,000	4,000	4,000

H. Attendance at Rock Creek Station historic site special events.

Actual Results			
1997	1998	1999	2000
20,000	21,400	22,000	23,000
Projected Results			
2001	2002	2003	2004
23,000	23,000	23,000	23,000

Program Results and Effect:

To preserve and maintain for this and future generations, significant historic properties owned by the people of Idaho. To interpret these sites and historic buildings for their lasting value to Idahoans.

For more information contact Vi Huntsinger at 334-3890.